Agency Name:			South Carolina Department of Probation, Parole and Pardon Services Fiscal Year 2024		
G	1			Prepare Offenders Under Our Supervision Toward Becoming Productive Members of the Community	
S		1.1		Provide evidence-based services for offenders in order to promote accountability and behavioral change.	
0			1.1.1	Polygraph 5% of sex offenders using department staff polygraphers.	
S	1.2			Maximize state resources and enhance services by improving supervision processes to collect fines, fees and victim restitution	
0			1.2.1	Pilot a vehicle mobile application for ten caseload-carrying agents.	
0			1.2.2	Transfer 30% of administrative monitoring cases to a third-party vendor for collections.	
G	2			Provide Assistance to Victims of Crimes, the Courts and the Parole Board	
S		2.1		Deliver quality services to agency stakeholders.	
0			2.1.1	Expand the Human Trafficking Screener pilot from one county to three counties.	
0			2.1.2	Train 90% of staff through the SC Attorney General's Office of Crime Victim Services' Notification Training.	
G	3			Protect Public Trust and Safety	
S		3.1		Establish and maintain positive relationships with the public	
0			3.1.1	Increase the number of domestic violence coordinated community response (DVCCR) councils to 25 counties around the state.	
0			3.1.2	Increase the amount of statewide charitable initiatives to four throughout the current fiscal year.	

S		3.2		Enhance strategies to reduce recidivism
0			3.2.1	Improve body-worn camera videos reviewed through the Office of Standards, Compliance and Performance that pass quality standards by 15%.
0			3.2.2	Train 90% caseload carrying staff on supervision plan development where goals and action steps are linked to each offenders' risks, needs and strengths as identified by their assessment.
G	4			Efficiently Develop the Organization and Workforce While Delivering Quality Services
S		4.1		Build a technological infrastructure for process improvement to adapt to business needs
0			4.1.1	Expand upon the usage of the agency's current tools to implement an information-sharing platform that enhances internal communications and collaboration throughout the agency.
0			4.1.2	Automate five offender forms to standardize the intake process.
0			4.1.3	Pilot the web-based Electronic Sentencing Sheet Application (ESSA) in three counties.
0			4.1.4	Create a repository of past legal updates so that all staff can access information regarding court rulings.
S		4.2		Implement comprehensive plans for retaining and hiring employees and supporting knowledge continuity
0			4.2.1	Train at least one staff from various divisions in the grant process to increase knowledge of grant opportunities and administration.
0			4.2.2	Establish activities throughout the agency to maintain a retention rate of 80% or greater.
0			4.2.3	Create a repository for all current and future agency memos, directives, and advisories.
0			4.2.4	Develop a uniform career advancement path for the offender supervision specialists.

S	4.3	Continuously explore and implement processes that create and maintain accountability and a high-performance work culture
0	4.3.1	Ensure 90% of all agency employees receive Privacy and Security Awareness training to help deter cybersecurity incidents.
0	4.3.2	Ensure caseload-carrying staff receive Administrative Hearing Refresher Course on PowerDMS with a 90% proficiency rate.
0	4.3.3	Perform monthly quality assurance reviews on 10% of cases entered during the previous month to identify remediation plans for improvement.
0	4.3.4	Ensure 50% of newly developed online training requires interactions.

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